Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.133 Suma de control 47667470

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☒ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ◉ Initial ○ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: LIC TEHN. HENRI COANDA - BS Cod fiscal: 4 2 9 9 4 8 8 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		889.796	0	0	0	0	889.796	889.796	
65		889.796	0	0	0	0	889.796	889.796	
6503		31.446	0	0	0	0	31.446	31.446	
650301		31.446	0	0	0	0	31.446	31.446	
65030110		31.446	0	0	0	0	31.446	31.446	
6503011001		30.754	0	0	0	0	30.754	30.754	
650301100101		27.942	0	0	0	0	27.942	27.942	X
650301100106		1.425	0	0	0	0	1.425	1.425	X
650301100117	IH	1.387	0	0	0	0	1.387	1.387	X
6503011003		692	0	0	0	0	692	692	

650301100307	CAM	692	0	0	0	0	692	692	X
6504		809.490	0	0	0	0	809.490	809.490	
650401		39.321	0	0	0	0	39.321	39.321	
65040110		39.321	0	0	0	0	39.321	39.321	
6504011001		38.455	0	0	0	0	38.455	38.455	
650401100101		3.906	0	0	0	0	3.906	3.906	X
650401100106		239	0	0	0	0	239	239	X
650401100111		34.149	0	0	0	0	34.149	34.149	X
650401100117	IH	161	0	0	0	0	161	161	X
6504011003		866	0	0	0	0	866	866	
650401100307	CAM	866	0	0	0	0	866	866	X
650402		627.185	0	0	0	0	627.185	627.185	
65040210		607.064	0	0	0	0	607.064	607.064	
6504021001		593.767	0	0	0	0	593.767	593.767	
650402100101		450.788	0	0	0	0	450.788	450.788	X
650402100105		1.229	0	0	0	0	1.229	1.229	X
650402100106		19.678	0	0	0	0	19.678	19.678	X
650402100111		95.928	0	0	0	0	95.928	95.928	X
650402100117	IH	23.361	0	0	0	0	23.361	23.361	X
650402100130		2.783	0	0	0	0	2.783	2.783	X
6504021003		13.297	0	0	0	0	13.297	13.297	
650402100307	CAM	13.297	0	0	0	0	13.297	13.297	X
65040257		11.813	0	0	0	0	11.813	11.813	

6504025702		11.813	0	0	0	0	11.813	11.813	
650402570202		11.813	0	0	0	0	11.813	11.813	X
65040259		8.308	0	0	0	0	8.308	8.308	
650402590100		3.280	0	0	0	0	3.280	3.280	X
650402594000	SAPHN	5.028	0	0	0	0	5.028	5.028	X
650403		142.984	0	0	0	0	142.984	142.984	
65040310		128.805	0	0	0	0	128.805	128.805	
6504031001		125.971	0	0	0	0	125.971	125.971	
650403100101		87.350	0	0	0	0	87.350	87.350	X
650403100106		5.231	0	0	0	0	5.231	5.231	X
650403100111		29.383	0	0	0	0	29.383	29.383	X
650403100117	IH	4.007	0	0	0	0	4.007	4.007	X
6504031003		2.834	0	0	0	0	2.834	2.834	
650403100307	CAM	2.834	0	0	0	0	2.834	2.834	X
65040357		4.263	0	0	0	0	4.263	4.263	
6504035702		4.263	0	0	0	0	4.263	4.263	
650403570202		4.263	0	0	0	0	4.263	4.263	X
65040359		9.916	0	0	0	0	9.916	9.916	
650403590100		9.916	0	0	0	0	9.916	9.916	X
650500		48.860	0	0	0	0	48.860	48.860	
65050010		48.860	0	0	0	0	48.860	48.860	
6505001001		47.785	0	0	0	0	47.785	47.785	
650500100101		24.931	0	0	0	0	24.931	24.931	X
650500100106		1.386	0	0	0	0	1.386	1.386	X

650500100111		20.150	0	0	0	0	20.150	20.150	X
650500100117	IH	1.318	0	0	0	0	1.318	1.318	X
6505001003		1.075	0	0	0	0	1.075	1.075	
650500100307	CAM	1.075	0	0	0	0	1.075	1.075	X
Sold(venituri - cheltuieli):		-889.796	0	0	0	0	-889.796	-889.796	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare credit bugetar An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [ ]

Valoare limita credit de angajament An curent [ ]

Adauga indicator

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		5.305.630	6.195.426	6.195.426	6.195.426	6.195.426	5.305.630	5.305.630	
65		5.305.630	6.195.426	6.195.426	6.195.426	6.195.426	5.305.630	5.305.630	
6503		189.574	221.020	221.020	221.020	221.020	189.574	189.574	
650301		189.574	221.020	221.020	221.020	221.020	189.574	189.574	
65030110		189.574	221.020	221.020	221.020	221.020	189.574	189.574	
6503011001		185.346	216.100	216.100	216.100	216.100	185.346	185.346	
650301100101		166.058	194.000	194.000	194.000	194.000	166.058	166.058	X
650301100106		10.075	11.500	11.500	11.500	11.500	10.075	10.075	X
650301100117	IH	9.213	10.600	10.600	10.600	10.600	9.213	9.213	X

6503011003		4.228	4.920	4.920	4.920	4.920	4.228	4.228	
650301100307	CAM	4.228	4.920	4.920	4.920	4.920	4.228	4.228	X
6504		4.810.016	5.619.506	5.619.506	5.619.506	5.619.506	4.810.016	4.810.016	
650401		224.829	264.150	264.150	264.150	264.150	224.829	224.829	
65040110		224.829	264.150	264.150	264.150	264.150	224.829	224.829	
6504011001		219.845	258.300	258.300	258.300	258.300	219.845	219.845	
650401100101		21.744	25.650	25.650	25.650	25.650	21.744	21.744	X
650401100106		1.111	1.350	1.350	1.350	1.350	1.111	1.111	X
650401100111		195.851	230.000	230.000	230.000	230.000	195.851	195.851	X
650401100117	IH	1.139	1.300	1.300	1.300	1.300	1.139	1.139	X
6504011003		4.984	5.850	5.850	5.850	5.850	4.984	4.984	
650401100307	CAM	4.984	5.850	5.850	5.850	5.850	4.984	4.984	X
650402		3.733.271	4.360.456	4.360.456	4.360.456	4.360.456	3.733.271	3.733.271	
65040210		3.615.243	4.222.307	4.222.307	4.222.307	4.222.307	3.615.243	3.615.243	
6504021001		3.536.325	4.130.092	4.130.092	4.130.092	4.130.092	3.536.325	3.536.325	
650402100101		2.742.581	3.193.369	3.193.369	3.193.369	3.193.369	2.742.581	2.742.581	X
650402100105		11.771	13.000	13.000	13.000	13.000	11.771	11.771	X
650402100106		114.972	134.650	134.650	134.650	134.650	114.972	114.972	X
650402100111		553.050	648.978	648.978	648.978	648.978	553.050	553.050	X
650402100117	IH	111.935	135.296	135.296	135.296	135.296	111.935	111.935	X
650402100130		2.016	4.799	4.799	4.799	4.799	2.016	2.016	X
6504021003		78.918	92.215	92.215	92.215	92.215	78.918	78.918	
650402100307	CAM	78.918	92.215	92.215	92.215	92.215	78.918	78.918	X

65040257		63.687	75.500	75.500	75.500	75.500	63.687	63.687	
6504025702		63.687	75.500	75.500	75.500	75.500	63.687	63.687	
650402570202		63.687	75.500	75.500	75.500	75.500	63.687	63.687	X
65040259		54.341	62.649	62.649	62.649	62.649	54.341	54.341	
650402590100		35.557	38.837	38.837	38.837	38.837	35.557	35.557	X
650402594000	SAPHN	18.784	23.812	23.812	23.812	23.812	18.784	18.784	X
650403		851.916	994.900	994.900	994.900	994.900	851.916	851.916	
65040310		690.095	818.900	818.900	818.900	818.900	690.095	690.095	
6504031001		674.729	800.700	800.700	800.700	800.700	674.729	674.729	
650403100101		448.650	536.000	536.000	536.000	536.000	448.650	448.650	X
650403100106		29.469	34.700	34.700	34.700	34.700	29.469	29.469	X
650403100111		178.617	208.000	208.000	208.000	208.000	178.617	178.617	X
650403100117	IH	17.993	22.000	22.000	22.000	22.000	17.993	17.993	X
6504031003		15.366	18.200	18.200	18.200	18.200	15.366	15.366	
650403100307	CAM	15.366	18.200	18.200	18.200	18.200	15.366	15.366	X
65040357		26.737	31.000	31.000	31.000	31.000	26.737	26.737	
6504035702		26.737	31.000	31.000	31.000	31.000	26.737	26.737	
650403570202		26.737	31.000	31.000	31.000	31.000	26.737	26.737	X
65040359		135.084	145.000	145.000	145.000	145.000	135.084	135.084	
650403590100		135.084	145.000	145.000	145.000	145.000	135.084	135.084	X
650500		306.040	354.900	354.900	354.900	354.900	306.040	306.040	
65050010		306.040	354.900	354.900	354.900	354.900	306.040	306.040	
6505001001		299.215	347.000	347.000	347.000	347.000	299.215	299.215	
650500100101		150.069	175.000	175.000	175.000	175.000	150.069	150.069	X

650500100106		7.114	8.500	8.500	8.500	8.500	7.114	7.114	X
650500100111		134.850	155.000	155.000	155.000	155.000	134.850	134.850	X
650500100117	IH	7.182	8.500	8.500	8.500	8.500	7.182	7.182	X
6505001003		6.825	7.900	7.900	7.900	7.900	6.825	6.825	
650500100307	CAM	6.825	7.900	7.900	7.900	7.900	6.825	6.825	X
Sold(venituri - cheltuieli):		-5.305.630	-6.195.426	-6.195.426	-6.195.426	-6.195.426	-5.305.630	-5.305.630	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare credit bugetar — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent

Valoare limita credit de angajament — An curent

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: TRONARU ELENA — Digitally signed by TRONARU ELENA Date: 2023.02.20 10:07:17 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

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