



BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

4	2	9	9	4	8	8					
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		9.603.498	0	0	0	0	9.603.498	9.603.498	
65		9.603.498	0	0	0	0	9.603.498	9.603.498	
6503		279.500	0	0	0	0	279.500	279.500	
650301		279.500	0	0	0	0	279.500	279.500	
65030110		279.500	0	0	0	0	279.500	279.500	
6503011001		273.353	0	0	0	0	273.353	273.353	
650301100101		258.506	0	0	0	0	258.506	258.506	X
650301100106		8.574	0	0	0	0	8.574	8.574	X
650301100117	IH	6.273	0	0	0	0	6.273	6.273	X
6503011003		6.147	0	0	0	0	6.147	6.147	

650301100307	CAM	6.147	0	0	0	0	6.147	6.147	
6504		8.909.949	0	0	0	0	8.909.949	8.909.949	
650401		207.785	0	0	0	0	207.785	207.785	
65040110		207.785	0	0	0	0	207.785	207.785	
6504011001		203.214	0	0	0	0	203.214	203.214	
650401100101		28.848	0	0	0	0	28.848	28.848	
650401100106		776	0	0	0	0	776	776	
650401100111		172.816	0	0	0	0	172.816	172.816	
650401100117	IH	774	0	0	0	0	774	774	
6504011003		4.571	0	0	0	0	4.571	4.571	
650401100307	CAM	4.571	0	0	0	0	4.571	4.571	
650402		7.572.954	0	0	0	0	7.572.954	7.572.954	
65040210		6.281.302	0	0	0	0	6.281.302	6.281.302	
6504021001		6.060.864	0	0	0	0	6.060.864	6.060.864	
650402100101		4.632.254	0	0	0	0	4.632.254	4.632.254	
650402100105		8.800	0	0	0	0	8.800	8.800	
650402100106		131.845	0	0	0	0	131.845	131.845	
650402100111		1.136.997	0	0	0	0	1.136.997	1.136.997	
650402100112		765	0	0	0	0	765	765	
650402100117	IH	118.964	0	0	0	0	118.964	118.964	
650402100130		31.239	0	0	0	0	31.239	31.239	
6504021002		89.000	0	0	0	0	89.000	89.000	
650402100206		89.000	0	0	0	0	89.000	89.000	

6504021003		131.438	0	0	0	0	131.438	131.438	
650402100301		170	0	0	0	0	170	170	X
650402100302		5	0	0	0	0	5	5	X
650402100303		56	0	0	0	0	56	56	X
650402100304		2	0	0	0	0	2	2	X
650402100306		9	0	0	0	0	9	9	X
650402100307	CAM	131.196	0	0	0	0	131.196	131.196	X
65040257		1.500	0	0	0	0	1.500	1.500	
6504025702		1.500	0	0	0	0	1.500	1.500	
650402570201		1.500	0	0	0	0	1.500	1.500	X
65040259		938.942	0	0	0	0	938.942	938.942	
650402590100		894.779	0	0	0	0	894.779	894.779	X
650402594000	SAPHN	44.163	0	0	0	0	44.163	44.163	X
65040260	pfsafnpnrr	351.210	0	0	0	0	351.210	351.210	
650402600100	fen	295.134	0	0	0	0	295.134	295.134	X
650402600300	SATVA	56.076	0	0	0	0	56.076	56.076	X
650403		1.129.210	0	0	0	0	1.129.210	1.129.210	
65040310		947.552	0	0	0	0	947.552	947.552	
6504031001		926.701	0	0	0	0	926.701	926.701	
650403100101		622.952	0	0	0	0	622.952	622.952	X
650403100106		23.267	0	0	0	0	23.267	23.267	X
650403100111		263.724	0	0	0	0	263.724	263.724	X
650403100117	IH	16.758	0	0	0	0	16.758	16.758	X

6504031003		20.851	0	0	0	0	20.851	20.851	
650403100307	CAM	20.851	0	0	0	0	20.851	20.851	X
65040359		181.658	0	0	0	0	181.658	181.658	
650403590100		181.658	0	0	0	0	181.658	181.658	X
650500		414.049	0	0	0	0	414.049	414.049	
65050010		414.049	0	0	0	0	414.049	414.049	
6505001001		404.936	0	0	0	0	404.936	404.936	
650500100101		207.859	0	0	0	0	207.859	207.859	X
650500100106		7.215	0	0	0	0	7.215	7.215	X
650500100111		182.810	0	0	0	0	182.810	182.810	X
650500100117	IH	7.052	0	0	0	0	7.052	7.052	X
6505001003		9.113	0	0	0	0	9.113	9.113	
650500100307	CAM	9.113	0	0	0	0	9.113	9.113	X
Sold(venituri - cheltuieli):		-9.603.498	0	0	0	0	-9.603.498	-9.603.498	

Introducere:

☐ Venit

☒ Cheltuiala

Clasificatie FunctionalaDenumire

Clasificatie EconomicaDenumire

Valoare credit bugetar

An curentAn+1An+2An+3An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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