Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.148 Suma de control 24688742

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: LICEUL TEHNOLOGIC Cod fiscal: 4 2 9 9 4 8 8 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		6.796.418	0	0	0	0	6.796.418	6.796.418	
65		6.796.418	0	0	0	0	6.796.418	6.796.418	
6503		208.085	0	0	0	0	208.085	208.085	
650301		208.085	0	0	0	0	208.085	208.085	
65030110		208.085	0	0	0	0	208.085	208.085	
6503011001		203.507	0	0	0	0	203.507	203.507	
650301100101		188.927	0	0	0	0	188.927	188.927	X
650301100106		7.743	0	0	0	0	7.743	7.743	X
650301100117	IH	6.837	0	0	0	0	6.837	6.837	X
6503011003		4.578	0	0	0	0	4.578	4.578	

650301100307	CAM	4.578	0	0	0	0	4.578	4.578	X
6504		6.275.736	0	0	0	0	6.275.736	6.275.736	
650401		214.062	0	0	0	0	214.062	214.062	
65040110		214.062	0	0	0	0	214.062	214.062	
6504011001		209.352	0	0	0	0	209.352	209.352	
650401100101		26.110	0	0	0	0	26.110	26.110	X
650401100106		1.222	0	0	0	0	1.222	1.222	X
650401100111		181.152	0	0	0	0	181.152	181.152	X
650401100117	IH	868	0	0	0	0	868	868	X
6504011003		4.710	0	0	0	0	4.710	4.710	
650401100307	CAM	4.710	0	0	0	0	4.710	4.710	X
650402		5.126.020	0	0	0	0	5.126.020	5.126.020	
65040210		4.591.311	0	0	0	0	4.591.311	4.591.311	
6504021001		4.421.978	0	0	0	0	4.421.978	4.421.978	
650402100101		3.200.357	0	0	0	0	3.200.357	3.200.357	X
650402100105		6.629	0	0	0	0	6.629	6.629	X
650402100106		115.918	0	0	0	0	115.918	115.918	X
650402100111		974.939	0	0	0	0	974.939	974.939	X
650402100117	IH	122.994	0	0	0	0	122.994	122.994	X
650402100130		1.141	0	0	0	0	1.141	1.141	X
6504021002		78.300	0	0	0	0	78.300	78.300	
650402100206		78.300	0	0	0	0	78.300	78.300	X
6504021003		91.033	0	0	0	0	91.033	91.033	

650402100301		86	0	0	0	0	86	86	X
650402100302		3	0	0	0	0	3	3	X
650402100303		28	0	0	0	0	28	28	X
650402100304		1	0	0	0	0	1	1	X
650402100306		5	0	0	0	0	5	5	X
650402100307	CAM	90.910	0	0	0	0	90.910	90.910	X
65040257		47.497	0	0	0	0	47.497	47.497	
6504025702		47.497	0	0	0	0	47.497	47.497	
650402570202		47.497	0	0	0	0	47.497	47.497	X
65040259		311.284	0	0	0	0	311.284	311.284	
650402590100		279.830	0	0	0	0	279.830	279.830	X
650402594000	SAPHN	31.454	0	0	0	0	31.454	31.454	X
65040265		175.928	0	0	0	0	175.928	175.928	
650402650100		175.928	0	0	0	0	175.928	175.928	X
650403		935.654	0	0	0	0	935.654	935.654	
65040310		807.155	0	0	0	0	807.155	807.155	
6504031001		789.432	0	0	0	0	789.432	789.432	
650403100101		565.767	0	0	0	0	565.767	565.767	X
650403100106		27.393	0	0	0	0	27.393	27.393	X
650403100111		176.322	0	0	0	0	176.322	176.322	X
650403100117	IH	19.950	0	0	0	0	19.950	19.950	X
6504031003		17.723	0	0	0	0	17.723	17.723	
650403100307	CAM	17.723	0	0	0	0	17.723	17.723	X

65040357		17.115	0	0	0	0	17.115	17.115	
6504035702		17.115	0	0	0	0	17.115	17.115	
650403570202		17.115	0	0	0	0	17.115	17.115	X
65040359		111.384	0	0	0	0	111.384	111.384	
650403590100		111.384	0	0	0	0	111.384	111.384	X
650500		312.597	0	0	0	0	312.597	312.597	
65050010		312.597	0	0	0	0	312.597	312.597	
6505001001		305.751	0	0	0	0	305.751	305.751	
650500100101		164.098	0	0	0	0	164.098	164.098	X
650500100106		7.212	0	0	0	0	7.212	7.212	X
650500100111		127.448	0	0	0	0	127.448	127.448	X
650500100117	IH	6.993	0	0	0	0	6.993	6.993	X
6505001003		6.846	0	0	0	0	6.846	6.846	
650500100307	CAM	6.846	0	0	0	0	6.846	6.846	X
Sold(venituri - cheltuieli):		-6.796.418	0	0	0	0	-6.796.418	-6.796.418	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare credit bugetar An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [ ]

Valoare limita credit de angajament An curent [ ]

Adauga indicator

Program bugetar [0000002510 Educatie preuniversitara]

Sursa finantare [ ]

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

TRONARU ELENA

Semnat digital de TRONARU ELENA
Data: 2023.12.27 19:14:51 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML